

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Suffolk Consortium

State: VA

PJ's Total HOME Allocation Received: \$6,231,922

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C
Program Progress:			PJs in State: 16			
% of Funds Committed	85.56 %	91.96 %	16	93.41 %	10	8
% of Funds Disbursed	76.78 %	87.27 %	15	84.68 %	19	15
Leveraging Ratio for Rental Activities	81.92	3.78	1	4.72	100	100
% of Completed Rental Disbursements to All Rental Commitments***	66.67 %	84.88 %	15	80.76 %	13	13
% of Completed CHDO Disbursements to All CHDO Reservations***	79.44 %	80.33 %	8	68.18 %	60	64
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	83.38 %	1	80.32 %	100	100
% of 0-30% AMI Renters to All Renters***	100.00 %	45.41 %	1	45.16 %	100	100
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.18 %	1	95.04 %	100	100
Overall Ranking:			In State: 3 / 16		Nationally: 91 92	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$12,500	\$18,585		\$26,037	4 Units	2.00 %
Homebuyer Unit	\$18,179	\$19,895		\$14,755	81 Units	40.90 %
Homeowner-Rehab Unit	\$19,901	\$20,843		\$20,487	112 Units	56.60 %
TBRA Unit	\$431	\$4,413		\$3,225	1 Units	0.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Suffolk Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$1,036,524	\$124,503	\$22,554
State:*	\$80,881	\$105,660	\$29,951
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	7.4	7.1	100.0
Black/African American:	100.0	87.7	92.9	0.0
Asian:	0.0	1.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	1.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.5	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	25.0	17.3	50.9	0.0
2 Persons:	25.0	27.2	27.7	100.0
3 Persons:	25.0	22.2	12.5	0.0
4 Persons:	0.0	19.8	7.1	0.0
5 Persons:	25.0	6.2	1.8	0.0
6 Persons:	0.0	7.4	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.0	30.9	17.9	0.0
Elderly:	0.0	12.3	63.4	0.0
Related/Single Parent:	50.0	25.9	10.7	0.0
Related/Two Parent:	0.0	24.7	6.3	0.0
Other:	25.0	6.2	1.8	100.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	100.0	1.2 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

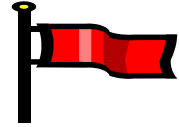
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Suffolk Consortium State: VA Group Rank: 91
(Percentile)
State Rank: 3 / 16 PJs Overall Rank: 92
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	66.67	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	79.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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